2014

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Royal Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Ì	2014	Adopted Budget	
		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Au valorem Tax	Use Only
Computation to Determine Lir		2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,467	86,410	25,511
Special Machinery		6			
Totals		XXXXXX	106,467	86,410	25.511
Budget Summary		7			
Neighborhood Revitalization	Rehate		Is a Resolution required?	No	Ĭ
Resolution			zo w zwoorwien zogunou.	110	b.
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3,387,2				
TOWNSHIP	Nov. 1, 2013	Valuation			
Assisted by:	1101. 1, 2013	titution	./	0 0 1	
Carolyn Brock			ba in	Cle	· //
Calolyli Block		-	The state of the s	1 - 10	VIC
Address:		.	OF 1/2	(/a Sa.	· Diva
			Vw (g	XV _000	my
612 SW Terrace Ave		<u>-</u> ₩	Tu Dash	in Trus	+
Topeka KS 66611		-	My reallo	n 1100	ree.
Email:					
brockck@sbcglobal.net		_			
Attest: 10-14	2013 FICIAL &		<i>5</i>	1.00	
Slawn Seeleel County Clerk	Zord County			Governing Body	
	/ Sept Con	S			
	Se 51 801				
Special Road Election held First levy in	fo	rMil	ls foryears.		

Royal Township

2014

Computation to Determine Limit for 2014

2.	Debt Service Levy in 2013	+ \$ <u>_</u> - \$ <u>_</u>	Amount of Levy 84,871 0
3.	Tax Levy Excluding Debt Service	\$_	84,871
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 154,644 5b. Personal Property 2012 - 126,868 5c. Increase in Personal Property (5a minus 5b) + 27,776		
6.	Valuation of Property that Changed in Use during 2013: (Use Only if > 0) + 8,410		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 60,334		
8.	Total Estimated Valuation July 1,2013 3,386,510		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,326,176		
10.	Factor for Increase (7 divided by 9) 0.01814		
11.	Amount of Increase (10 times 3)	⊦\$_	1,539
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	86,410
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	86,410

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Royal Township Ford County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2014	ar 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	84,871	10,121	181	353
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	84,871	10,121	181	353
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	10,121		
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estimate	,	181	
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate		•	353
Motor Vehicle Factor	·	0.11925		
	Recreational Vehicle Factor	·	0.00213	
		16/20M Vehicle Factor	tor	0.00416

Royal Township Ford County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	113	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Interest Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Dae
Purchased	Date	(Months)	%	pal)	Jan 1,2013	2013	2014
Motor Grader	4/15/11	84	3.75	160,779	137,811	10,976	10.976
JD 7230 Tractor	5/5/10	09	4.95	30,500		7,215	7,215
				Total	152,012	18.191	18,191

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	10,826	2,038	2.25
Receipts:			
Ad Valorem Tax	73,153	84,871	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,382	10,12
Recreational Vehicle Tax		159	
16/20M Vehicle Tax		322	35:
Special Highway/Gasoline Tax		7,140	7,145
Unruh/Foster			
Cedrik Drewes			
Interest on Idle Funds	16		
Miscellaneous	15 397		
Does miscellaneous exceed 10% of Total Rece	391		
Total Receipts	73,565	00.074	4=00
Resources Available:	84,391	99,874	17,800
Expenditures:	04,391	101,912	20,057
Officer Pay	4,500	2.661	4.500
Salaries & Wages	9,388	3,661 15,000	4,500
Employee Benefits	5,109	5,000	14,000
Road Maintenance	3,109	6,000	5,500
Road Materials	9,495	12,000	6,000
Equipment/Lease Payments	18,194	18,194	12,000 18,194
Equipment	10,174	5,000	5,000
Insurance	5,543	6,000	
Ford County Weed Dept	5,595	6,000	6,500 6,000
Fuel & Supplies	14,992	20,000	
Repairs	9,343	2,500	20,000 7,573
Budget & Publications	194	300	
Utilities	154	300	900
Transfer to Special Machinery	***		900
Does transfer exceed 25% of Resources Avails			· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate			
Miscellaneous		***************************************	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,353	99,655	106,46
Unencumbered Cash Balance Dec 31	2,038		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	73,314	110,655	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	<u>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</u>
See Tab A	Total Expendit	ure/Non-Appr Balance	106,46
	P	Tax Required	86,410
D	elinquent Comp Rate:	0.0%	00,410
2	Amount of	2013 Ad Valorem Tax	86,41

Sn	ccial	Machinery
~,,		

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	***************************************
Resources Available:	10,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on August 10, 2013 at 9:00 am at 10576 Brenton Lane, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Es	timate 2013	Ргоро	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	82,353	19.180	99,655	26.752	106,467	86,410	25.516
Special Machinery							
Totals	82,353	19.180	99,655	26.752	106,467	86,410	25.516
Less: Transfers	. 0		0		100,107	00,410]	23.310
Net Expenditure	82,353	•	99,655		106,467		
Total Tax Levied	58,193		84,871		XXXXXXXXXXXXXX		
Assessed Valuation:	1	1			AAAAAAAAAAAA		
Township	3,034,068		3,172,585		3,386,510		
Outstanding Indebtedness,	<u> </u>	L	2,172,505	· ·	3,360,310		
Jan 1	2011		2012		2013		
Lease Purchase Principal	26,401	ſ	181,080		152,012	·	
Total	26,401	Ì	181,080		152,012		
*Tax rates are expressed in a		F	101,000		132,012		

Kevin Lix Clerk

Page No. 7

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township Lee Cole 10570 111 Rd Dodge City, KS 67801

Reference: 67133

Account:

Case No. Royal Twp Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Ci Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a has been so published for at least five years prior to the first publication of the notice;

THAT said paper was entered as second-class mail matter at the post office of publication;

THAT said paper has a general paid circulation on a daily, or weekly, or year FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal public has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of

NOTICE OF BUDGET HEARING Published in the Dodge City Dail
The governing body of Globe Tuesday, July 23rd, 2011
Royal Township
Ford County
Will meet on Auguest 10, 2013 at 9:00 am at 10576 Bremton Lane, Dodge City for the purpose of heating and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem ax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget Estimated Tax Rate is subject to charge depending on the final assessed valuation.

Proof Year Actual July Current Year Estimate 2013 Proposed Budget 2014 Actual Actual

(Sign)

PUBLISHED ON:

07/23/2013

TOTAL COST:

\$ 46.80

FILED ON:

07/23/2013

AD SPACE:

9 inches

Witness my hand this 23 day of

mand this to day of

SUBSCRIBED and Sworn to Before Me This

100

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kaneas
My Appt. Expires ///23//6